



ARIZONA DEPARTMENT OF ECONOMIC SECURITY

1789 W. Jefferson - P.O. Box 6123 - Phoenix, AZ 85005

Janet Napolitano  
Governor

David A. Berns  
Director

The Honorable Jan Brewer  
Secretary of State  
State Capitol, West Wing, 7th Floor  
Phoenix, Arizona 85007

Dear Ms. Brewer:

In compliance with ARS 11-952, enclosed is a copy of a purchase arrangement between the Arizona Department of Economic Security and Arizona Dept. of Health Services (amendment #1).

Sincerely,

*Katherine Babonis*

Katherine Babonis 805Z  
Chief Procurement Officer  
Division of Business and Finance

DES Contract No. DE070206001

Original SS No. 287750 <sup>MC</sup>

Original File Date 3/1/2007

Date of This Filing 12/27/2007

Expiration Date 12/31/2008

NO. 287750  
Filed with the Secretary of State  
Date Filed 12/27/07  
*Janet Napolitano*  
Secretary of State

By: *[Signature]*



## ARIZONA DEPARTMENT OF ECONOMIC SECURITY

## CONTRACT AMENDMENT

## 1. CONTRACTOR (Name and address)

Arizona DEPARTMENT OF HEALTH SERVICES  
1740 W Adams St Rm 303  
Phoenix, AZ 85007

## 2. CONTRACT ID NUMBER

DE070206-001/HG732143

## 3. AMENDMENT NUMBER

1

## 4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT:

In accordance with TERMS & CONDITIONS, paragraph 2, AMENDMENTS, the attached Budget is for the period of January 1, 2008 through December 31, 2008 and is incorporated into and made a part of this agreement.

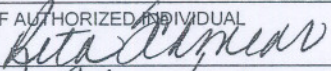
In accordance with TERMS & CONDITIONS, paragraph 1, AGREEMENT TERM, this contract is extended from January 1, 2008 through December 31, 2008.

5. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTACT.

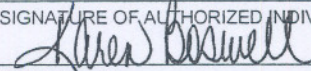
6. ARIZONA DEPARTMENT OF ECONOMIC SECURITY

6. NAME OF CONTRACTOR  
Arizona Department Of Health Services

SIGNATURE OF AUTHORIZED INDIVIDUAL



SIGNATURE OF AUTHORIZED INDIVIDUAL



TYPED NAME

Rita Schmidt

TYPED NAME

Karen Boswell CPM

TITLE

Deputy CPO

TITLE

Chief Procurement Officer

DATE

12/26/07

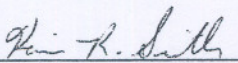
DATE

December 24, 2007

IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.

ARIZONA ATTORNEY GENERAL'S OFFICE

By:

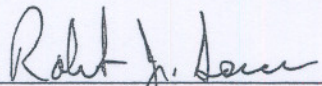
  
Assistant Attorney General

Date:

12-26-07

ARIZONA ATTORNEY GENERAL'S OFFICE

By:

  
Assistant Attorney General  
Robert J. Sorce

Date:

December 21, 2007

Equal Opportunity Employer/Program

This document available in alternative format by contacting: 602-364-0170.

Contract Amendment Form\_IGA  
Rev. 01/15/03



## ADHS/DBHS Administrative Cost

## Personnel Services/ERE

	Salary	Effort	Annual Requested	
Employment & Rehabilitation Coordinator, Grade 21, Unc	\$ 54,250	1.00	\$	54,250
ERE @ 35%			\$	18,988
<b>Total Personnel Services/ERE</b>			\$	<b>73,238</b>
In-State Travel			\$	2,500
Out of State Travel			\$	2,500
<b>Supplies</b>			\$	<b>5,000</b>
<b>Equipment</b>				
Laptop/Software	\$ -			
Desktop Computer/Software	\$ -			
Modular Workstation	\$ -			
<b>Total Equipment</b>			\$	<b>-</b>
<b>Indirect Costs (17.3% of PS/ERE)</b>			\$	<b>12,671</b>
<b>ITS Direct Charges (4.48167%)</b>				
ITS Direct Charges are charged against Personnel Services, ERE, Travel, Supplies, and Equipment				
			\$	3,731.00
<b>Total Budget</b>			\$	<b>99,640.00</b>

## Please note:

Equipment is one time only.

Subsequent year costs will be approximately \$99,640

Indirect Cost &amp; ITS Direct Rates vary from year to year.



INTERAGENCY SERVICE AGREEMENT ADHS/DBHS and ADES/RSA

Budget Period: 1/1/08-12/31/08

CONTRACT ID DE070206-001

BUDGET DESCRIPTION	MARICOPA COUNTY (VO/Region 1)	SOUTHERN ARIZONA (CPSA/Region 2)	NORTHERN ARIZONA (NARBHA/Region 3)	YUMA/LA PAZ COUNTIES (Cenpatico/Region 4)	PINAL/GILA COUNTIES (Cenpatico/Region 4)	RSA/BHS* ADMIN	TOTAL
FTE'S	51	16	5	3	3	7	85
P/S	1,286,891	476,122	239,819	89,005	96,592	207,507	2,395,935
ERE	464,080	172,388	107,578	39,087	37,637	70,999	891,769
P&O	995	265	5	-	65	23,173	24,503
TRAVEL	35,443	5,214	17,377	365	3,304	8,972	70,676
OCCUP	165,671	45,532	14,288	24,953	3,106	119	253,670
OOE	121,432	45,516	5,579	5,428	32,821	49,348	260,124
SUB TOTAL	2,074,512	745,037	384,647	158,838	173,525	360,117	3,896,675
INDIRECT	265,976	95,522	49,316	20,365	22,248	46,171	499,598
TOTAL	2,340,488	840,559	433,963	179,203	195,773	406,288	4,396,273
VR CLIENT SERVICES	2,100,000	800,000	300,000	100,000	100,000		3,400,000
EST. GRANT/PROGRAM DEV	220,000	230,769	80,086	301,576	-	1/	832,431
TOTAL	2,320,000	1,030,769	380,086	401,576	100,000	-	4,232,431
TOTAL BUDGET	4,660,488	1,871,328	814,049	580,779	295,773	406,288	8,628,704
FED @ 78.70%	3,667,804	1,472,735	640,656	457,073	232,774	319,749	6,790,790
BHS @21.30%	992,684	398,593	173,392	123,706	63,000	86,539	1,837,914
TOTAL	4,660,488	1,871,328	814,049	580,779	295,773	406,288	8,628,704

\* See the attached ADHS/DBHS Administrative Cost

STATEWIDE SUMMARY & TRANSFER SCHEDULE FOR Calendar Year 2008

	TOTAL RSA SHARE	TOTAL BHS SHARE	COMBINED TOTAL
MARICOPA COUNTY	3,667,804	992,684	4,660,488
SOUTHERN ARIZONA	1,472,735	398,593	1,871,328
NORTHERN ARIZONA	640,656	173,392	814,049
YUMA/LA PAZ COUNTIES	457,073	123,706	580,779
PINAL/GILA COUNTIES	232,774	63,000	295,773
RSA ADMINISTRATION	319,749	86,539	406,288
STATEWIDE TOTAL	6,790,790	1,837,914	8,628,704

Calendar Year	2008	
1/1/2008 thru	3/31/2008 1ST QTR	459,478.50
4/1/2008 thru	6/30/2008 2ND QTR	459,478.50
7/1/2008 thru	9/30/2008 3RD QTR	459,478.50
10/1/2008 thru	12/31/2008 4TH QTR	459,478.50
		1,837,914.00